## FOR AISHE PORTAL FILLED IN MIS FORMAT

## (For Colleges \& Universities in Odisha

(Data should be updated annually for submission of information as and when required.
Must be reflected in the institution website every year

Basic Information
Name of the College: BRAHMANJHARILO MAHAVIDYALAYA
I) College code : C-39796
ii) State :

Odisha
iii) District :

Cuttack
iv)Name of the Block Baranga

Kuranga Pradhan
v) Name of the Gram Panchayat(for rural area)/Ward(for urban area) -
vi) Websita: WWW.bjmahavidyalaya.org
vii) Total Area :
viii)Total constructed Area :
a) Complete postal address of the college :

Post office: Raipur, Cuttack
Telephone number of the college(with STD code):
b) Status of the college: Whether UGC 2f/12b status

Accredotatopm Status : Accredited/Not Accredited
If accredited, mention grade and validity period
Nodal officer details: (For UGC/RUSA/NAAC separately)
Brahmanjharilo Mahavidyalaya
i) Name:- Dr. Sudhansu Chandra Jena
ii) Designation: Associate Prof. in Poilitical Science
iii) Contact no : 9438291122
iv) E-mail Id: sudhansujenabls@gmail.com

University to which affiliated:
Utkal University
The statutory body through which recongnized : UGC/AICTE/NCTE
UGC
Year of affiliation with university : 1987
Whether College Autonomous:
Status of the College:
Accreditation Status:
Validity of Accreditation;

## No

UGC $2 \mathrm{f} / 12 \mathrm{~B}$
Accredited/Not Accredited/Applied for Accreditation
Pin code :

06712856760
UGC $2 f / 12 b$
Accredited
Grade 'B' 5 year from 2015 to 2020

UGC/RUSA/NAAC

Accredited Grade 'B'

## A. College profile

What category of institution is this ?
(Junior college=1, degree college=2, degree college with +2 level=3,
P.G.College with +3 level=4, P.G.College
with +2 and +3 levels $=5$, others $=6$ )
a) Year of establishment of the college:
b) Year of recognition of the college:
c) If upgraded to a degree college, mentin the year of

Uptragation, otherwise put zeroes in the boxes
(If not applicable put 0001 in the boxes)

Status and source of funding of the college :
(Recognized and fully funded by the state govt.=1, Recongnized aided=2
Recognized but not aided by the govt.(i.e Private un-aided)=3
Block grant=4, others=5

Management of the college
(Govt.=1; Aided=2
Tribal welfare dept. $=3$, Social welfare dept. $=4$; public sector=5
Private bodies such as Trusts/Missionaries/NGOs=6
Block grant=7; Unaided=8)
Type of college : (Boys only=1; Girls only=2,; Co-den=3)
Is it a college exclusively for students with special
needs (CWSN)? (Yes=1; No=2)
Stream wise number of sections in the college;

|  | Whether exists <br> (yes=1; No=2) | No. of <br> sections in UG | No. of sections in PG |
| :---: | :---: | :---: | :---: |


| Professional courses | 2 |  |  |
| :---: | :---: | :---: | :---: |
| Total | 3 | 4 |  |

a) Area in which the college is located:
(Rural-1; Urban=2)
b) Whether the college is located in hilly area :
(Yes=1; No=2)
c) Whether the college functins inn own building?

Yes/No
Yes
Staff quarters available :
One

|  | Category | Number |
| :---: | :---: | :---: |
| Teaching staff | Nil | Nil |
| Non-teaching staff | Nightwatchman | 1 |
| Total |  | 1 |

i) Does the college has students' hostel ?

Yes/No
No

## ii) Number of hostels:

Boys $\square$ Girls $\square$

| SI No | Hostel <br> Type | Name of <br> hostel | Intake <br> Capacity | No. of students <br> residing |
| :--- | :--- | :--- | :--- | :--- |

Programme Details :

| Faculty | Programme | Subject | Intake | No. of students admitted | Programme Duration |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Arts | B.A(Hons) | Eco, Edn, Hist, Odia, Pol.Sc | 80 | 80 | 3 years |
|  | B.A(Pass) | Eng, <br> Mil(O),Philosophy,Eco, <br> Edn, Hist, Odia, Pol.Sc | 176 | 176 | 3 years |
| Science | B.SC(Pass) | $\begin{array}{\|l\|} \hline \text { PCM, } \\ \hline \text { CBZ } \\ \hline \end{array}$ | $\begin{aligned} & 32 \\ & 32 \\ & \hline \end{aligned}$ | $\begin{aligned} & 32 \\ & 32 \end{aligned}$ | 3 years |
| Commerce | B.COM(Hons) | Accounting | 16 | 16 | 3 years |
|  | B.COM(Pass) | FA, Business Law, Micro Eco, E.S | 48 | 48 | 3 years |
| Selffinancing | M.COM |  |  |  |  |


| Professional |  |  |  |  |  |
| :---: | :--- | :--- | :--- | :--- | :--- |
| Certificate/Diploma/vocational |  |  |  |  |  |

B. College Enrolment(Year Wise) 2014-15

1. Number of students enrolled in the college :

| Faculty | Programme | Subject | Type(Gen/ S.F./Prof/ Vocational | Year on <br> Roll | Gen Boys/ <br> Girls/ <br> Total | SC Boys/Girls/Total | $\begin{array}{\|l} \text { ST } \\ \text { Boys/Girls/To } \\ \text { tal } \\ \hline \end{array}$ | $\begin{array}{\|l} \hline \mathrm{OBC/} \\ \text { Boys/Gi } \\ \text { rls/Total } \\ \hline \end{array}$ | Minorit <br> y <br> /Girls <br> Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| ARTS | BA(Hons <br> \& Pass) | Eng, <br> MIL(O), <br> Hist <br> Pol.Sc, <br> Eco, <br> Edn, Odia, <br> Philosophy | Gen | $\begin{aligned} & 2014-15 \\ & 2015-16 \\ & 2016-17 \end{aligned}$ | $\begin{aligned} & 71+100=171 \\ & 120+130=250 \\ & 63+104=167 \end{aligned}$ | $\begin{aligned} & 19+24=43 \\ & 28+29=57 \\ & 37+47=84 \end{aligned}$ | $\begin{aligned} & 0+1=1 \\ & \mathrm{Nil} \\ & 3+1=4 \end{aligned}$ |  |  |
|  | Science | $\begin{aligned} & \text { PCM } \\ & \text { CBZ } \end{aligned}$ | Gen | $\begin{aligned} & 2014-15 \\ & 2015-16 \\ & 2016-17 \end{aligned}$ | $\begin{aligned} & 47+22=69 \\ & 39+28=67 \\ & 24+30=54 \end{aligned}$ | $\begin{aligned} & 1+0=1 \\ & 2-2=4 \\ & 1+3=4 \end{aligned}$ | $\begin{aligned} & \mathrm{Nil} \\ & \mathrm{Nil} \\ & \mathrm{Nil} \end{aligned}$ |  |  |
|  | Com | All subject | Gen | $\begin{aligned} & 2014-15 \\ & 2015-16 \\ & 2016-17 \end{aligned}$ | $\begin{aligned} & 38+6=44 \\ & 31+6=37 \\ & 45+11=56 \end{aligned}$ | $\begin{aligned} & \hline 5+1=6 \\ & 9+.4=13 \\ & 5+1=6 \end{aligned}$ | $\begin{aligned} & \mathrm{Nil} \\ & \mathrm{Nil} \\ & \mathrm{Nil} \end{aligned}$ |  |  |

Similarly you can enter data for B.SC/B.Com/M.A/M.Sc/M.Com./S.F. courses/Professional
courses/vocational/certificate/diploma courses respectively
C. Staff information(Teaching and Non-Teaching)
C. Staff information(Teaching )

| 1. Total number of Teachers: 31 |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| SI \# | Department /subject | Sanctioned strength | No. of Regular teachers in position M F Total | No. of part time/Temporary/ Contractual/guest Teachers in position |  |  | Grand Total M/F Total |  |  |
|  |  |  |  | M | F | T | M | F | T |
| 1 | English | 2 | $1-1$ | -- | 2 | 2 | 1 | 2 | 3 |
| 2 | Odia | 4 | $2 \quad 24$ | -- | 1 | 1 | 2 | 3 | 5 |
| 3 | Hist | 5 | $2 \quad 24$ | -- | -- | -- | 2 | 2 | 4 |
| 4 | Pol.Sc | 3 | 213 | -- | 1 | 1 | 2 | 2 | 4 |
| 5 | Education | 2 | 1 ---- 1 | -- | 1 | 1 | 1 | 1 | 2 |
| 6 | Philosophy | 2 | -- 11 | -- | -- | -- |  | 1 | 1 |
| 7 | Economics | 4 | $3 \begin{array}{lll}3 & 1 & 4\end{array}$ | -- | -- | -- | 3 | 1 | 4 |
| 8 | Commerce | 3 | 3 -- 3 | 1 | -- | 1 | 4 | -- | 4 |
| 9 | Physics | 1 | 1 -- 1 | -- | -- | -- | 1 | - | 1 |
| 10 | Chemistry | 1 | 1 --- 1 | -- | -- | -- | 1 | -- | 1 |
| 11 | Botany | 1 | --- 1 | -- | -- | -- | -- | 1 | 1 |
| 12 | Zoology | 1 | 1 -- 1 | -- | -- | -- | 1 | -- | 1 |
| 13 | Mathematics | 1 | 1 ---- 1 | --- | -- | --- | 1 | -- | 1 |

2 Training Status :

| SI \# | Name | Department | Educational qualification | No. of Rrefresher courses attended | No. of Training/work shops attended | No. of papers publicsh ed | No. of books published |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1 | A.Mishra | Pol.Sc | M.A, M. Phil | 2 | 2 | Nil | Nil |
| 2 | Sri P.K.Sarangi | Commerce | M.Com, M.Phil. | 4 | Nil | nil | Nil |
| 3 | K. R.Dhir | Commerce | M.Com | 3 | Nil | Nil | Nil |
| 4 | A.R.Mohanty | Commerce | M.Com, M.Phil., L.L.B | Nil | Nil | Nil | Nil |
| 5 | A.K.Bhatta | Commerce | M.Com, MFC | Nil | Nil | Nil | Nil |
| 6 | N.Jena | English | M.A, , LLB | 1 | Nil | Nil | Nil |
| 7 | P.Behera | Englsih | M.A | Nil | Nil | Nil | Nil |
| 8 | S.Das | English | M.A | Nil | Nil | Nil | Nil |
| 9 | B.Dutta | Odia | M.A,Ph.D. | Nil | Nil | Nil | 1 |
| 10 | A.Rout | Odia | M.A, M.Phil., L.L.B | Nil | Nil | 2 | Nil |
| 11 | S.Rout | Odia | M.A,M.Phil., B.Lib.Sc | Nil | Nil | Nil | 2 |
| 12 | B.Das | Odia | M.A,M.Phil., Ph.D. | Nil | Nil | 5 | Nil |
| 13 | N.Majhi | History | M,A,M.Phil., Ph.D. | 3 | Nil | Nil | Nil |
| 14 | S.Panda | History | M.A | 1 | Nil | Nil | Nil |
| 15 | B.Das | Hisoty | M.A, Ph.D. | 2 | Nil | N il | Nil |
| 16 | A.Anchal | Hisoty | M.A |  |  |  |  |
| 17 | S.C.Jena | Pol.Sc | M.A, M.Phil., Ph.D. | 4 | 16 | 7 | Nil |
| 18 | S.Mohabhoi | Pol.Sc | M.A,Mphil | 2 | 5 | nil | nil |
| 19 |  |  |  |  |  |  |  |
| 20 | Gyanaranjan Das | Economics | M.A, | 4 | Nil | Nil | Nil |
| 21 | Amarendra Sarangi | Economics | M.A | 2 | Nil | Nil | Nil |
| 22 | Gagan Bihari Nath | Economics | $\begin{aligned} & \hline \text { M.A,M.Phil, } \\ & \text { L.L.B,B.IIb. Sc } \end{aligned}$ | Nil | Nil | Nil | Nil |
| 23 | Jyoshanamayee Dixit | Economics | M.A.B.Ed. | 3 | Nil | Nil | Nil |
| 24 | B.B.Mishra | Education | M.A | 2 | Nil | Nil | Nil |
| 25 | Subhalaxmi Mohanty | Educaion | M.A,B.Ed. | Nil | Nil | Nil | NIL |
| 26 | Chinmayee Pattanaik | Logic \& Philosophy | MA, | 4 | NIL | NIL | NIL |
| 27 | Niharika Das | Anthropology | M.A,M.Phil. | Nil | Nil | Nil | Nil |


| 28 | Dr. Bijaya Ku Sahu | Zoology | M.Sc, Ph.D. | Nil | Nil | 8 | Nil |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 29 | Manoranjan Mohanty | Physics | M.Sc, | NIL | NIL | 1 | NIL |
| 30 | Debashis Mohapatra | Chemistry | M.Sc, | NIL | Nil | Nil | Nil |
| 31 | Nirmal Swain | Mathematics | M.Sc, B.Ed. | Nil | 2 -(Orentiation Course) | Nil | Nil |
| 32 | Sangdhamitra Sundaray | Botany | M.Sc, B.Ed. | NIL | 2(Orentation Course) | Nil | Nil |
| 33 | Upendranath Biswal | Demon. In Physics | B.Sc | NIL | NIL | NIL | NIL |
| 34 | Hitansu Sekhara Das | Demo.in Chem | B.Sc | NIL | NIL | NIL | NIL |
| 35 | Kalandi Ch Behera | Demo.in Education | B.SC | NIL | NIL | NIL | NIL |
| 36 | Gourang Ch Nath | Demo. in Biology | B.Sc | NIL | NIL | NIL | NIL |
| 37 | Sisir Ku Jena | Demo in Anthropology | B.Sc | NIL | NIL | NIL | NIL |
| 38 | Alaka Pritam Das | Lect. in Pol.Sc | M.A | NIL | NIL | Nil | Nil |
| 39 | Dipanjali Sahoo | Lect. in Odia | M.A | NIL | NIL | NIL | NIL |
| 2 Training Status <br> SI \# | : $\quad$ STAFF INFORMATION (NON-TEACHING) |  |  |  |  |  |  |
|  | Name \& Designation |  | Educational qualification | Training Status |  |  |  |
| 1 | Sanjubala Das, Head Clerk |  | B.A, Diploma in Steno Graphy | Passed Accounts Training, |  |  |  |
| 2 | Sk Kallimuddin, Jr. Clerk |  | I.A | Passed Accounts Training, |  |  |  |
| 3 | Ranjit Kumar Mohanty, Jr. Clerk-cum-Typist |  | Matric | Passed Accounts Training, |  |  |  |
| 4 | Rabinarayan Jena, Jr-Clerk-cum-Typist |  | B.A |  |  |  |  |
| 5 | Gopal Ch Patra, Jr. Clerk |  | I.A |  |  |  |  |
| 6 | Ramachandra Das, <br> Jr. Clerk-cum- Computer Operator |  | BA,PGDCA,MCA, MCAC Certificate in Steno Granhy |  |  |  |  |
| 7 | Manasi Mishra, Computer Operator |  | B.A, Diploma in Computer Applilcation, MCA, |  |  |  |  |
| 8 | Banoj Ku Jena, Lab Attd. in Edu |  | I.A |  |  |  |  |
| 9 | Golam Mustafa Khan, Lab. Attd. in Physic |  | Matric |  |  |  |  |
| 10 | Kalayan Kishore Mohanty, Lab Attd. in Chem. |  | Matric |  |  |  |  |
| 11 | Mr. Umakanta Prusty,Lab Attd. in Biology |  | Matric |  |  |  |  |
| 12 | Mr. Umesh Ch Behera |  | Matric |  |  |  |  |
| 13 | Lalit Ku Das |  | B.A.B.P.Ed. |  |  |  |  |
| 14 | Manorama Dei, Inst. In Tailoring |  | B.A | under deputation to Niali College |  |  |  |


| 15 | Jajati Kishroe Bej, Asst. Librarian | B.A, Bachlor in Lib <br> Science |  |
| ---: | :---: | :--- | :--- |
| 16 | Biswanath Samantray, Jr. Librarian | B.A, |  |
| 17 | Gadadhar Sahoo, Lib bearer | Plus Two(+2) |  |
| 18 | Prakash Ch Nayak, <br> Library watchman-cum-Bearer | Non Matric |  |
| 19 | Babaji Bej, Gardener | Non Matric |  |
| 20 | Lingaraj Nath, Peon | Non Matric |  |
| 21 | Bijaya Ku. Behera, Peon | Non Matric |  |
| 22 | K.C.Patra, Peon | Non Matric |  |
| 23 | Sibaprasad Bhoi, Peon | Non Matric |  |
| 24 | Akshaya Ku. Biswal, Peon | Non Matric |  |
| 25 | Mir Satar, Watchman | Non Matric |  |
| 26 | Lingaraj Jena, Sweeper | Non Matric |  |
| 28 | Kaushalya Patra, Lady Attendant | Non Matric |  |
| 29 | Pitambar Tarai, Orderly Peon | Non Matric |  |
| 30 | Ashok Das, Lab Attd. in Biology | B.A |  |
|  | Ranjusha Mohapatra, | Matric |  |

3. No. of Ph.D.s/M.Phil

| SI \# | Name |  | $\begin{array}{c}\text { Year of } \\ \text { award of } \\ \text { Ph.D }\end{array}$ | Topic |
| :--- | :--- | :--- | :--- | :--- | :--- |\(\left.\quad \begin{array}{c}Male/ <br>

Female\end{array}\right]\)

| 3 | Dr. Abhina Rout | Odia | 1999 | Odia <br> Panchasakha <br> sahitya re <br> Sunyabada | Male |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 4 | Dr Binapani Dutta | Odia | 2013 | Abdul <br> Rahimankaupana yas -yeka adhyayan | Female |
| 5 | Dr.Banshidhar Dash | History | 2005 | Jahaniapir at Astarang :An emperical study | Male |
| 6 | Dr. N.K.Majhi | History | 2007 | Agraian system in Odisha from 261BC -1568AD | Male |
| 6 | Dr. Bijay Ku Sahu | Zoology | 1994 | Limnology \& fishery | Male |

4.Out of total, number of teachers with disability:

Nil

5 Out of total number of teachers belonging to religious minority community ; Non-teaching staff
a) Total number of non-teaching staff :
b) Out of total, number of PWD(person with disablity):
c) Out of total, number of teachers belonging to religious minority community
d) Number of contratual/temporary staff:

Male:
Male
Nil
$\square$
30 Female
Nil $\square$

6 Special achievement by the individual teacher/institution as a whole
D. Infrascture and Teaching -Learning Facilities

1 a) Does the college has its own building?
b) If yes, the total covered area (in sq.) of the college building (Covering allt he floors):
c) Area (in sq.m.) of vacant space ithe college which can be used for expansion of infrastructure of facilities:
d) Total area of the College in acres:

2 Type of the college building:
(Pucca=1; partly pucca=2; kuchcha=3; others=5)
3. Number and area of classrooms and other rooms in usable condition in the college (for each dept/office common room/toilet/library etc.)

| SI.No | Dept/lib/CR/toilet/office |  <br> Type of rooms | Area(in <br> sq.m | Remarks |
| ---: | :---: | :--- | :--- | :--- |
| 1 | Lib | 1 |  |  |
| 2 | Administrative building | 4 |  |  |
| 3 | Department/Class room | 13 |  |  |

4 Does the college has the following facilities?
(Yes=1; No=2)
a. Separate room for principal
b. Separate room $f=$ for vice-principal
c. Auditorium
d. Separte common room for girls
e. Separete common room for boys
f. Staff room for teachers
g. Separate room for female teachers
h. No. of library rooms:
i. No. of laboratory rooms
k. Co-curricular/activity room
I.NCC/NSS/Scout \& Guide room

| 2 |
| ---: |
| 2 |

m.First aid/sick room:
n. Room to store sports equipment:
o. Guidance and counselling room:
p. Room for chowkidar/watchman:
q. Canteen
r. Botanical garden/social forestry:
s. Play ground
t. Conference hall:
u. Health centre:
v. Gymnasium/Fitness centre:
w. Indoor stadium:
x. Computer centre
y. Guest house
z. Toilets:(boys=1, girls=2, with running water=3, without running water=4). Give details in numbers for each category

5 a) Does the college has boundary walls?(Yes=1; No=2)
b) If yes, what kind of boundary walls does the college have?
(Pucca=1; kuchcha=2; partially pucca=3; pucca but broken=4
Barbered wire fence=5; green fence=6; does not exist=7)

6 a) Does the college has electricity connection?(Yes=1; $\mathrm{No}=2$ )
b) Does the college has Generator set as a backup or substitute

For electricity Facility ?(Yes=1; No=2)

7 Number of computer in working condition available in the college
a) for teaching \& learning purposes
b) for use in college office :
c) foruse in library
d) for use in examination section:

8 a) Does the college has internet connectivity?
(Yes=1; not applicable=3)
b) If yes, what is the bandwidth?(if it s a boardband connection)
(Less than 256 kbps=1; more than 256 kbps=2; bit aookucabke=3)

9 a) Does the college has drinking water facility available to students Within the college premises?(Yes=1; No=2)
b) if yes, how many of the following sources of drinking water available in the college?

| source of drinking water | Number |
| :---: | :---: |
| Tap | 6 |
| Hand Pump |  |
| Well | 1 |
| Bucket/pot |  |

E. Examination Results(Program wise/subject wise/Year wise)

| Programme | Total students appeared |  |  | Total students passed |  |  | \% of pass |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Boys | Girls | Total | Boys | Girls | Total | Boys | Girls | Total |
| B.A-2012 | 32 | 54 | 86 | 24 | 52 | 76 | 75 | 96.2 | 44.4 |
| B.A-2013 | 31 | 37 | 68 | 18 | 30 | 48 | 58 | 81 | 70.5 |
| B.A-2014 | 102 | 54 | 156 | 58 | 54 | 112 | 56.86 | 100 | 71.79 |
| B.A-2015 | 97 | 107 | 204 | 48 | 81 | 129 | 49.48 | 75.7 | 63.23 |
| BA-2016 | 60 | 107 | 167 | 22 | 63 | 85 | 36.6 | 58.8 | 50.8 |
| B.Sc-2016 | 34 | 14 | 48 | 15 | 4 | 19 | 44.1 | 26.6 | 39.5 |
| B.Com-2012 | 37 | 5 | 42 | 30 | 5 | 35 | 81 | 100 | 83.3 |
| B.Com-2013 | 27 | 4 | 31 | 16 | 3 | 19 | 59.2 | 75 | 61.2 |
| B.Com-2014 | 26 | 20 | 46 | 21 | 10 | 31 | 80.7 | 50 | 67.3 |
| B.com-2015 | 39 | 13 | 52 | 24 | 11 | 35 | 61.5 | 84.6 | 67.3 |
| B.Com-2016 | 37 | 7 | 44 | 16 | 5 | 21 | 43.2 | 71.4 | 47.7 |

(keep data for at least five year)
E. Examination Results(Program wise/subject wise/Year wise)
F. Total Quality Management Implementation Plan(TQMIP)



* relating data under the head have not been complied.
I.
(a)


## Cost of Quality

(Comparative cost per hour of teacher \& non-teacher employee)

| H. |  |  |  |  |  |
| :--- | :--- | :--- | :--- | :--- | :--- |
| Target <br> Year | Goals | Activites | Responsibility | Monitoring | Resources |
|  |  |  |  |  |  |

* relating data under the head have not been complied.
I.
(a)
Cost of Quality
(Comparative cost per hour of teacher \& non-teacher employee)

| Items | Non-teacher employee | Teacher | Remarks |
| :---: | :---: | :---: | :---: |
| No. of working days in a year | 241 | 241 |  |
| No. of hours per day | 7 | 5 |  |
| No. of Working hours per year | $1687 \times 31=52297$ | $1205 \times 36=43380$ |  |
| no. of Annual salary cost per hour | Rs.135/- | Rs.657/- |  |

I. (a) Cost of Quality
(Comparative cost per hour of teacher \& non-teacher employee)

| College Name |  |  | Direct | Indirect |
| :---: | :---: | :---: | :---: | :---: | Total | \% of student tuition |
| :---: |
| share of direct cost |$|$


| Physical Education |  |  |  |
| :---: | :--- | :--- | :--- |
| Engineering |  |  |  |
| Fine Arts |  |  |  |

(J)
(i) Financial Analysis (For university only)
(a) Expenditure :

Table: Approved Budget and actual expenditure(Year wise):

| SI No | Categories | Budgeted | Actual | \% Spent |
| :--- | :---: | :---: | :---: | :---: |
|  |  |  |  |  |

(b) Income:

1 Government Subsidy :
Other Sources of Income:
Past Trends and constraints:

| SI No Table: Financial Indicators |  |  |
| :---: | :--- | :---: |
| 1 | Description of the financial Indicators |  |
| 2 | Average cost per faculty member |  |
| 3 | Averagecost per administrative staff member |  |
| 4 | Average cost per student(includes capital expenditure) |  |
| 5 | Average cost per student(excludes capital expenditure) <br> Expenditure for academic staff as a percentage of total |  |
| 6 | Expenditure for administrative staff as a percentage <br> of total expenditure |  |
| 7 | Running and adminIstrative expenditure as a percentage <br> of total expenditure |  |
| 8 | Capital expenditure as a percentage of <br> expenditure |  |


| (d) | Structure of financial management : |
| :--- | :--- |
| 1 | The budget process |
| 2 | Basis of distributing internal resources : |

Resources are allocated internally taking into account the following factors:
i) Number of academic staff per department :
ii) Numebr of students per department :
iii) Other specific needs:

The latitude of departments to spend governmental resources is restcicted by :
i) Availability of funds;
ii) type of expense items;
iii) internal rules and control systems;
iv) Allocation of funds for capital items is restricted to litrary book and periodicials and laboratory equipments. All other expenditures may be controlled centrally
v) the distribution of expenses on various expenditure objects.

## The cost of education activities at University :

The analysis of the cost of education at University for the Fiscal Year should be based on the criteria of cost per course/student. Data should be collected from the finance section, and registrar, utilizing information derived from the computerized system of expenditures and revenues.

1. The cost analysis should be based on the cost per credit hour and not cost the student, in general, since a student in any discipline is required to take amny credit hours provided by other colleges. For example, each student in the university regardless of his field id required to take 21(as a university erquirement/hours) and 227credit/hours as college requiremnts. The cost per student varies from one discipline to another and from one college to other. Therefore, the cost per credit hour achieves the following advantages, and it is more acurate than cost per student at large.
2 Tying the direct cost to units(cost centres) to achieve a clearer picture of unit cost, since indirect cost of educaiton is not tied to a specific college.
2. Excluding expenses which are not related directly to education purposes.
3. Determining the optimal economic size of each department for future planning.

To achieve the above mentioned purpose, the study should concentrate on the following points.

1. Analysis of current cost per couse/ section ine ach college provided by various academic departements and the teaching cost of the University staff, determined by $t$ he number of students registered for each faculty member in each department.
2. Analysis of actual expenditure for finaicial year, for determining direct/indirect expenses accoring to academic disciplines and administrative departments.
3. Determination of the cost of the courses, which is ten claculated as per section/students.
4. Determination of the cost objects of other departments activities.

Table : Average teaching load by College :

| College name | Total course | Faculty member | Average load <br> for h member | Extra load <br> payment |
| :---: | :---: | :---: | :---: | :---: |
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Expenditure Analysis :
For this purpose, an examinationo $f$ expenses on university activities as it related
to education is categorized as follows.
1 Expenses which have no direct relation to teaching/education activities are excluded these are :

Model children's schools, Capital expenses(stocks, etc), Restaurants, Scholarships Credited accounts(commitments), infrastructure, Deanship of research, Continuing Research, Housing etc.

2 Administrative and opertions epxpenses(distributed proportionally according to
the number of courses offered by each college):

Central administration, computer Centre, public relatins, Student deanships Library
, Admission and register, projects office, Auditing office, Finance, Services, Social security, Insurance, personnel, Development office, Production, Supply, Security, Building, Tender officer, Total.

Date analysis should be carried on :

Cost share of college employees in social security for each faculty's teaching expenses.
the cost share of college employees of overload expenses;
iii) college share of saving fund for their employees;
iv) college share of cost on health insurance, investment, department production and maintenance

3 Direct expenditures are distributed among colleges on the baiss of course/students cost:
i) Recurrent expenditures:

Recurrent expenditures constitute the largest proportion of expenditure item in the University budget wages, salaries, employee benefits and securities are the main consumers of University finance.
ii) Capital expenditure such as equipments, laboratories, vehicles, building and land acquisition.
iii)

Expenditures including central administration and services consume the rest of the budget.

Table:
Aaverage cost of course by college:

| College name | Direct | Indirect | Total | tuition share of direct cost |
| :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |
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